

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.	
STATE	CO							
COLORADO		\$7,592,000	\$8,435,000	\$843,000	11.1	\$9,225,000	\$1,633,000	21.5
AURORA		\$941,000	\$1,287,000	\$346,000	36.8	\$1,395,000	\$454,000	48.2
BOULDER		\$682,000	\$770,000	\$88,000	12.9	\$833,000	\$151,000	22.1
COLORADO SPRINGS		\$1,537,000	\$1,683,000	\$146,000	9.5	\$1,822,000	\$285,000	18.5
DENVER		\$4,118,000	\$4,315,000	\$197,000	4.8	\$4,674,000	\$556,000	13.5
FORT COLLINS		\$684,000	\$682,000	(\$2,000)	-0.3	\$739,000	\$55,000	8
GREELEY		\$473,000	\$528,000	\$55,000	11.6	\$570,000	\$97,000	20.5
LAKEWOOD		\$519,000	\$631,000	\$112,000	21.6	\$684,000	\$165,000	31.8
ARAPAHOE COUNTY		\$621,000	\$698,000	\$77,000	12.4	\$758,000	\$137,000	22.1
JEFFERSON COUNTY		\$497,000	\$567,000	\$70,000	14.1	\$613,000	\$116,000	23.3
CNSRT-PUEBLO		\$1,099,000	\$908,000	(\$191,000)	-17.4	\$984,000	(\$115,000)	-10.5
CNSRT-ADAMS COUNTY		\$1,016,000	\$1,058,000	\$42,000	4.1	\$1,148,000	\$132,000	13
Sum		\$19,779,000	\$21,562,000			\$23,445,000		